

DENTON COUNTY EMERGENCY SERVICES DISTRICT #1

APPROVED BUDGET

FOR FISCAL YEAR STARTING OCTOBER 1, 2022

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,101,094 or 24.11% and of that amount, \$509,800 is a revenue increase from new property added to tax roll this year.

Board of Commissioners Record Vote:

The members of the governing body voted on the adoption of the budget on September 21, 2022 as follows:

For: Jim Carter, James Price, Jon Donahue, Cliff Travis
Against:
Absent: Steve Harris

	2020-2021 LAST YEAR	2022-2023 CURRENT YEAR
De Minimis Tax Rate	\$0.078049/100	\$0.069581/100
Voter-Approval Tax Rate	\$0.021951/100	\$0.023749/100
No-New Revenue Tax Rate	\$0.100000/100	\$0.09373/100
Tax Supported Debt Service		\$1,442,313

BOARD OF COMMISSIONERS

Jim Carter, Board President

Steve Harris, Board Vice President

James Price, Board Secretary

Jon Donahue, Board Treasurer

Clifford Travis, Board Assistant Treasurer